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| **Work Package 1: WP 1 – (PREP): Capacity building** | | | |
| **Duration:** | M1 – M6 | **Lead Beneficiary:** | 1- NUACA, co-lead - EIU |
| **Objectives**  *List the specific objectives to which this work package is linked.* | | | |
| ▪Capacity building of national and institutional administrators, decision makers, lecturers and researchers to integrate the Sustainable Development Goals (SDGs) into policies and educational content, as well as design Outcome Based Educational programs (OBE) | | | |
| **Activities (what, how, where) and division of work**  *Provide a concise overview of the work (planned tasks). Be specific and give a short name and number for each task.*  *Show who is participating in each task: Coordinator (COO), and if applicable Beneficiaries (BEN), Affiliated Entities (AE), Associated Partners (AP) and others, indicating* ***in bold*** *the task leader.*  *Add information on other participants’ involvement in the project e.g. subcontractors, in-kind contributions.* | | | |

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| ***Note:***  *In-kind contributions: In-kind contributions for free are cost-neutral, i.e. cannot be declared as cost.* *Please indicate the in-kind contributions that are provided in the context of this work package. The coordinator remains fully responsible for the coordination tasks, even if they are delegated to someone else. Coordinator tasks cannot be subcontracted. If there is subcontracting, please also complete the table below.* | | | | | |
| Task No  (continuo us  numberin g linked to WP) | Task Name | Description | Participants | | In-kind Contributions and Subcontracting  (Yes/No and which) |
| Name | Role  (COO,  BEN, AE,  AP,  OTHER) |
| T1.1 | Project kick-off meeting (Online) | The WP will start with the Kick off meeting, where Management methodology and structure will be presented, the GB and Project Management team will be formed and QA mechanisms will be presented by WP5 leader. | **NUACA**  All BEN | COO, BEN | 1.1. Subcontracting:  simultaneous translation for Kick-off |
| T1.2 | Develop training packages | The EU partners will develop the training packages based on the EU best practices to use during the project implementation. The targeted topics will be: the Green Deal and SDGs, national and institutional policies and practices for ESD, OBE, ECTS and credit recognition, student mobility regulations, double/joint/multiple degree implementation schemes etc. | **EIU**  EU HEIs | BEN |  |
| T1.3 | Equipment purchase | Purchased equipment is inventoried at HEIs/SRIs and available for the use of staff and doctoral students | **NUACA**  AM HEIs | COO, BEN |  |
| **Milestones and deliverables (outputs/outcomes)** | | | | | |

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| *Milestones are control points in the project that help to chart progress. Use them only for major outputs in complicated projects. Otherwise leave the section on milestones empty.*  *Means of verification are how you intend to prove that a milestone has been reached. If appropriate, you can also refer to indicators.*  ***Deliverables*** *are project outputs which are submitted to show project progress (any format). Refer only to major outputs. Do not include minor sub-items, internal working papers, meeting minutes, etc. It is recommended to limit the number of deliverables to max 10-15 for the entire project. You may be asked to further reduce the number during grant preparation.*  *For deliverables such as meetings, events, seminars, trainings, workshops, webinars, conferences, etc., enter each deliverable separately and provide the following in the 'Description' field: invitation, agenda, signed presence list, target group, number of estimated participants, duration of the event, report of the event, training material package, presentations, evaluation report, feedback questionnaire. For deliverables such as manuals, toolkits, guides, reports, leaflets, brochures, training materials etc., add in the ‘Description’ field: format (electronic or printed), language(s), approximate number of pages and estimated number of copies of publications (if any).*  *For each deliverable you will have to indicate a due month by when you commit to upload it in the Portal. The due month of the deliverable cannot be outside the duration of the work package and must be in line with the timeline provided below. Month 1 marks the start of the project and all deadlines should be related to this starting date. The labels used mean:*  *Public — fully open (* *automatically posted online on the Project Results platforms) Sensitive — limited under the conditions of the Grant Agreement*  *EU classified —RESTREINT-UE/EU-RESTRICTED, CONFIDENTIEL-UE/EU-CONFIDENTIAL, SECRET-UE/EU-SECRET under Decisio*[*n 2015/444*.](https://eur-lex.europa.eu/legal-content/EN/ALL/?uri=CELEX:32015D0444&qid=1586092489803) | | | | | | | |
| Milestone No  (continuous numbering not linked to WP) | Milestone Name | Work Package No | Lead Beneficiary | Description | | Due Date  (month number) | Means of Verification |
| MS1 | Equipment  installed | 1 | NUACA | Equipment will be purchased for the effective functioning of the MA degrees | | M6 | Registration document in HEIs, Delivery Notes |
| MS2 | Training packages available | 1 | NUACA | The training packages developed by EU partners will be uploaded in the website | | M4 | Link to the website section |
| Deliverable No  (continuous numbering linked to WP) | Deliverable Name | Work Package No | Lead Beneficiary | Type | Dissemination Level | Due Date  (month number) | Description  (including format and language) |
| D1.1 | Equipment | 1 | NUACA | *[*R *—* Document,  report*]* | [*SEN* - Sensitive] | M6 | Equipment for the implementation of |

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|  | |  | | |  | | |  |  | |  | | |  | |  | | double/multiple MA degrees | | |  |
| D1.2 | | Training materials | | | 1 | | | EIU |  | | *[*R *—* Document,  report*]* | | | [*SEN* - Sensitive] | | M6 | | 4X60-80-page  electronic document in English (1 per EU partner) | | |
| **Estimated budget — Resources** *(n/a for prefixed Lump Sum Gr* | | | | | | | | | *ants)* | | | | | | |  | | | | | |
| Participant |  | | | | | | | | Costs | | | | | | |  | | | | | |
|  | A. Personnel (person month) | | | B. Subcon  tracting | | C.1a Trav | | | el | C.1b  Accomo dation | | C.1c  Subsis tence | C.2 Equipment | | C.3 Other goods, works and services | D.1 Financial support to third parties | | | E. Indirect costs | Total costs | |
| NUACA | 1 | | 725 |  | |  |  | |  |  | |  | 15840 | | 900 |  |  | | 1223 | 18688 | |
| EIU | 1 | | 725 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1159 | 17724 | |
| YSU | 1 | | 887 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1170 | 17897 | |
| NPUA | 1 | | 725 |  | |  |  | |  |  | |  | 23040 | |  |  |  | | 1664 | 25429 | |
| ANAU | 1 | | 887 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1171 | 17898 | |
| GSU | 1 | | 887 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1171 | 17898 | |
| GorSU | 1 | | 725 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1160 | 17725 | |
| ASUE | 1 | | 564 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1149 | 17553 | |
| UFAR | 1 | | 1129 |  | |  |  | |  |  | |  | 15840 | |  |  |  | | 1188 | 18157 | |
| ANQA | 1 | | 967 |  | |  |  | |  |  | |  |  | |  |  |  | | 68 | 1035 | |
| MESCS | 6 | | 3629 |  | |  |  | |  |  | |  |  | |  |  |  | | 254 | 3883 | |
| ESN | 2 | | 644 |  | |  |  | |  |  | |  |  | |  |  |  | | 45 | 689 | |
| BOH |  | |  |  | |  |  | |  |  | |  |  | |  |  |  | |  |  | |
| UCP | 1 | | 4033 |  | |  |  | |  |  | |  |  | |  |  |  | | 282 | 4315 | |
| JU | 1 | | 1710 |  | |  |  | |  |  | |  |  | |  |  |  | | 120 | 1830 | |
| MRU | 2 | | 3420 |  | |  |  | |  |  | |  |  | |  |  |  | | 239 | 3659 | |
| IHU | 1 | | 2258 |  | |  |  | |  |  | |  |  | |  |  |  | | 159 | 2417 | |
| Total | **23** | | **23915** |  | |  |  | |  |  | |  | **149760** | | **900** |  |  | | **12222** | **186797** | |
| For certain Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; *see* [*Portal Reference Documents*)](https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/how-to-participate/reference-documents). | | | | | | | | | | | | | | | |  | | | |  | |