

Work package type and ref.nr	DISSEMINATION & EXPLOITATION	7
Title	Dissemination & Sustainability	
Related assumptions and risks	<p>Assumptions Universities top management will be supportive and will endorse the work Industry and private professional sector will be interested in taking a part in the project The academic staff in the included Universities, and that are not involved in the project, will be interested in supporting and helping their universities to success in such project to enhance their reputations</p> <p>Risks Low media interest regarding educational programs</p>	
Description	<p>All activities related to dissemination will start with the kick off of the project and will last till its end. These activities will be performed by all institutions involved in this project.</p> <p>Dissemination of the project will aim to:</p> <ul style="list-style-type: none"> - Increase the interest of wide public about the project and its deliverables and goals, - Increase the number of potential students, - Increase the interest of professionals for getting higher education by the EU standards. <p>The target population is:</p> <ul style="list-style-type: none"> - High-school students, - Bachelor students from different Universities, - Students from involved institutions, but different study programs, - Architects and Engineers working in the Construction Industry, - Researchers from Universities that are not involved in the project, - Academic staff from universities that are not involved in the project, - Architectural and Civil Engineering companies, - Municipalities and governmental agencies. <p>The steps in the dissemination work package are:</p> <ul style="list-style-type: none"> - Developing the web site of the project: This action will be a duty of the International Burch University and will be developed immediately after the kick-off of the project. The draft web site design will be presented to the 2nd coordination meeting to the SC and PM. - Each involved institution will elect one member that will have access to the web site and will be responsible for updating information regarding the project. However, in order to filter information given by the representative of each institution, the SC and PM will elect one member among all representatives that will approve new posts and news. - The representative of each institution for the Dissemination WP will make contact with Industry representatives, Academic staff from other universities, students from other universities, and high-schools, and inform them about the project and its goals. - In order to make the draft version of the study program, an introductory survey will take a place within a workshop, where industry representatives, students, academic staff, and other stakeholders will answer questions regarding courses required to be in the program. Results of the survey and workshop will be presented to the SC and PM on 2nd meeting. After that, every 4 months, until the M22, Workshops will be held at partner countries' universities and target population will participate in order to prepare quality program. 	

	<p>- National Polytechnical University of Armenia Foundation – NPUA assigned by the Grant Applicant will develop an interactive portal that will be updated by different working groups during the project and according the activities done. This portal will be opened for involved parties in the project where they can follow the progress and experiences of other institutions.</p> <p>- The National Polytechnical University of Armenia Foundation – NPUA assigned by the Grant Applicant will develop another portal for sponsors, which will contain offers and will be important part of the project progress and finance.</p> <p>- In the M18, the pilot program will be given to the stakeholders and the target population to study it and to give their feedback by the representatives of each institution.</p> <p>- The final version of the program will be finalized in the M24 and will be signed on the SC and PM coordination meeting. The final version will be announced on a press conference that will be held at IBU and the conference later will be translated to all local languages of institutions involved. After the main conference, set of individual conferences will be held by each institution to introduce the media to the program agreed on.</p> <p>- During the final month of the project, another set of press conferences will be held in partner countries to introduce the lab, working place, first outcomes and results achieved after one year of running the program.</p> <p>- A brochure with promotion material in digital and printed version will be distributed to the target population when the program is adopted and finalized.</p> <p>The dissemination plans will be developed, coordinated and presented by the team formed with a representative of each institution involved and representatives from the industry and target populations. Plans will be analysed, discussed and finalized by the SC and PM at the coordination meetings.</p>		
Tasks	<p>DISS 7.1 Establishing the dissemination plan DISS 7.2. Setting up and maintaining the project Web site DISS 7.3 Dissemination activities within partner country universities DISS 7.4 Dissemination events with stakeholders, labour market and local authorities (workshops, info days, etc.) DISS 7.5 Organizing Final Conference</p> <p>EXP 7.6 Creation of Financial and institutional sustainability plan EXP 7.7 Sustainable cooperation with labour market</p>		
Estimated Start Date (dd-mm-yyyy)	01-11-2020	Estimated End Date (dd-mm-yyyy)	01-09-2023
Lead Organisation	IBU Architecture, Sarajevo, BiH Co-Leader - National University of Architecture and Construction of Armenia Foundation, NUACA		
Participating Organisation	All institutions		
Costs <i>Please explain the necessary costs for this</i> <i>WP: What travels are necessary? If equipment is requested, explain why</i>	<p>Total Costs (EUR): 72,135.00</p> <p>2. Travel Costs: 22,735.00 EUR</p> <p>Travels necessary for planned dissemination and exploitation activities. Among others, during the M36, there will be organized two final conferences, one in National University of Architecture and Construction of Armenia Foundation, NUACA in Yerevan and another at International Burch Univeristy in Sarajevo, where the achievements of the project will be presented, and the future steps are displayed. At the conferences, the representatives of institutions will be present and will take part in presenting the results at their</p>		

it is required. If subcontracting is necessary, explain why the task cannot be performed by the partner.

university.

3. Costs of Stay: 44,400.00 EUR

5. Subcontracting Costs: 5,000.00 EUR
External transfer for the final conference